

Directia Generala de Evidenta a Persoanelor - Municipiul Bucuresti
Str. Bibescu Voda Nr.1 Sector 4
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APROB
DIRECTOR EXECUTIV

PROGRAM ANUAL AL ACHIZITIILOR PUBLICE 2023
RECTIFICAT conform HCGMB nr.107/27.04.2023, inregistrat la DGEP-MB cu nr. 4034/05.05.2023
ANEXA NR. 1 privind Contracte / Acord-Cadru

Titlu	Cod	Nr.	Denumire	CPV	Sume propuse fara TVA	Proced. stabilita	Data est. pt.init. proced. (luna)	Data est. pt. atrib. ctr. de achiz.pub./ ac.cadru (luna)	Mod.de der. proced.de atrib. online / offline	Pers. resp. de aplic. proced. de atrib.
Alte cheltuieli cu bunuri si servicii	20.30.30.	1	Acord cadru/Contract subsecvent Servicii de arhivare	79995100-6	38,487.39	Negociere fara publicare			off.	S.Ned.
Alte cheltuieli cu bunuri si servicii	20.30.30.	2	Acord cadru/Contract subsecvent Serv. prestate de arhive (Resc.)	92512000-3	-	Negociere fara publicare			off.	S.Ned.
Alte cheltuieli cu bunuri si servicii	20.30.30.	3	Acord cadru/Contract subsecvent Servicii depozitare arhiva	63121100-4	364,705.88	Negociere fara publicare			off.	S.Ned.
TOTAL					403,193.28					

Avizat,
Director Executiv Adjunct Economic,

Intocmit,
Compartiment Investitii Achizitii,



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Anexa 2 privind achizitiile directe

Titlu	Cod	Nr.	Denumire	CPV	Sume propuse fara TVA	Sursa de finantare	Data est initiere	Data est finaliz
Bunuri si servicii	20.01.				495,798.32			
Furnit. Birou	20.01.01	1	Papetarie	30199000-0	4,201.68	buget local		
		2			-			
		3	Imprimare la comanda	22458000-5	-			
		4			-			
		5	Plicuri	30199230-1	840.34	buget local		
		6			-			
		7	Hartie fotocopiator	30197642-8	7,563.03	buget local		
TOTAL	20.01.01				12,605.04			
Incalz. ilum. Forta motrica	20.01.03	8	SPEEH HIDROELECTRICA	09310000-5	42,016.81	buget local		
		9						
		10	CM TERMOENERGETICA	09323000-9	68,907.56	buget local		
		11						
		12						
TOTAL	20.01.03				110,924.37			
Apa, canal, salub	20.01.04	13	Servicii salubrizare ROSAL	90511200-4	1,260.50	buget local		
		14						
		15						
		16	Abonament apa, canal	41110000-3	5,462.18	buget local		
TOTAL	20.01.04				6,722.69			
Carburanti	20.01.05	17	Carburanti (Benz+Mot.)	09100000-0	16,806.72	buget local		
		18						

		19							
TOTAL	20.01.05				16,806.72				
	20.01.06	20	Piese, acc auto si motoare	34300000-0	1,680.67	buget local			
		21							
		22							
		23							
TOTAL	20.01.06				1,680.67				
Transport	20.01.07	24	METROREX	79980000-7	-				
		25			-				
		26							
TOTAL	20.01.07				-				
Posta, Telec, internet	20.01.08	27							
		28	Serv. postale si curierat	64100000-7	2,521.01	buget local			
		29			-				
		30	Telefon, internet	64200000-8	16,806.72	buget local			
		31			-				
TOTAL	20.01.08				19,327.73				
Materiale, prest. serv.	20.01.09	32	Paza si Monitorizare	79713000-5	65,126.05	buget local			
		33	Serv program contab	72261000-2	23,529.41	buget local			
		34	Mentenanata IT	72500000-0	73,949.58	buget local			
		35	Serv cons dom sec DPO	79417000-0	18,655.46	buget local			
		36	Cartuse, tonere	30125100-2	4,957.98	buget local			
		37	Cerneala cartus	30192112-9	84.03	buget local			
		38	Pachete protectie antivirus	48760000-3	-				
		39			-				
		40	Accesorii electrice (prize, neoane becuri, etc.)	31681000-3	2,521.01	buget local			
		41	Div mat. sanit de rep si constr	44190000-8	1,260.50	buget local			
		42	Baterii	31440000-2	-				

			43	Tus	22612000-3	84.03	buget local		
			44	Serv. implem. stocare locala	72700000-7	-			
			45	Memory stik 56 buc	30233180-6	-			
			46			-			
			47	Servicii instalare si config. servere	72000000-5	-			
			48	Servicii mentenanta, proiectare si implementare website nou	72413000-8	-			
			49	Servicii configurare wireless	72710000-0	4,201.68	buget local		
			50	Servicii config. firewall	51300000-5	4,201.68	buget local		
			51	Serv de dezvoltare software	72262000-9	-			
			52	Piese, acc fotocopiatoare	30125000-1	630.25	buget local		
			53	Piese, acc calculator	30237000-9	84.03	buget local		
			54	Echip. centrale telefonice	32541000-7	-			
			55	Mouse	30237410-6	-			
			56	Servicii de consultanta in domeniul evaluarii	79419000-4	-			
			57	Modemuri	32552410-4	-			
			58	Rutere de retea	32413100-2	-			
			59	Servicii rep imprim., fotocop.	50323000-5	294.12	buget local		
			60	Lopeti	44511120-2	-			
			61	Refacere infrastr. Retea	72700000-7	-			
			62	Servicii rep centrale tel	50334100-6	-			
			63	Licenta Unified prot. Stand. 1 buc	48000000-8	-			
			64	Serv rep, intret computere personale	50320000-4	420.17	buget local		
			65	Lic. e-mail security 1 buc (12 lur	48214000-1	-			
			66			-			
			67	Tastatura	30237460-1	-			

			68	Accesorii inf	30237300-2	-			
			69	Serv. modernizare centrale tel.	50334120-2	-			
			70	Analiza si spec mod rap	72220000-3	-			
			71	Analiza dep doc supliment	72261000-2	-			
			72	Firewall FORTINET	48219000-6	4,201.68	buget local		
			73			-			
			TOTAL			204,201.68			
		20.01.09							
Alte bunuri si serv	20.01.30	74	Servicii de curatare birouri	90919200-4	118,067.23	buget local			
		75							
		76	RCA, CASCO	66514110-0	-				
		77	Manopera reparatii auto	50112000-3	-				
		78	Servicii ITP	71631200-2	-				
		79	Mat. Degivrare	24951310-1	-				
		80	Mat. Intret. Auto (Antigel, lichid parbriz)	24951311-8	840.34	buget local			
		81	Serv rep, intret ap electrice	50532000-3	-				
		82	Antiseptice si dezinfectanti	33631600-8	-				
		83			-				
		84	Rovinieta	22453000-0	-				
		85	Servicii de intretinere a automobilelor revizie	50112200-5	4,201.68	buget local			
		86			-				
		87	Pneuri pentru autovehicule	34351100-3	-				
		88	Saci colectare deseuri	19640000-4	-				
		89	Testare RAR +certificate	73430000-5	-				
		90			-				
		91	Trusa medicala auto	33141620-2	420.17	buget local			
		92			-				
		93	Raclate lavete stergatoare	39831500-1	-				

		94	Sare deszapezire	34927100-2	-			
		95			-			
		96			-			
TOTAL		20.01.30			123,529.41			
Obiecte inventar	20.05.30	97	Telefoane mobile	32250000-0	-			
		98	Surse UPS	31682530-4	7,142.86	buget local		
		99	Laptop 2 buc.	30213100-6	-			
		100	Telefon cu fax	30121410-0	840.34	buget local		
		101	Rata tableta	30213200-7	-			
		102	Stampile cu text	30192153-8	1,260.50	buget local		
		103	Cuptor microunde	39711362-4	-			
		104	Scaune diverse	39113000-7	2,521.01	buget local		
		105	Mobilier de birou	39120000-2	3,361.34	buget local		
		106	Birouri, dulapuri	39120000-9	-			
		107			-			
		108	Articole de mobilier	39516000-2	-			
		109	Diverse scule de mana	44512000-2	-			
		110			-			
		111	Videoproector	38652120-7	-			
		112	Ecran	32351200-0	-			
		113	SWITCH 16 port 4 buc	3250000-8	-			
		114	Bara RACK 5 buc	30237280-5	-			
		115	Organizator RACK 10 buc	44322000-3	-			
		116	Centrala alarma antiefracție	31625300-6	-			
		117	Steaguri	35821000-5	-			
		118	Termometre	38412000-6	-			
		119	Stanta CIP	22521000-8	-			
		120	Ap aer conditionat	39717200-3	-			
		121			-			

		122	Ruter de retea	32413100-2	-			
		123	Carucior (transp. documente)	30197642-8	168.07	buget local		
		124	SSD extern 2 TB	30244000-8	840.34	buget local		
		125	Port legitimitate	30191140-7	-			
		126	Echip. retea (controller, antene, adaptor. etc)	32420000-3	-			
		127	Diverse echip., imprimante, scanner	30232000-4	1,680.67	buget local		
		128	PC 7+1 buc	30213000-5	-			
		129	Modemuri	32552410-4	-			
		130	Masina tocat documente 6 buc	30191400-8	1,260.50	buget local		
		131	Camere video securitate	35125300-2	-			
		132	SWITCH	32422000-7	-			
		133	HDD	30233132-5	840.34	buget local		
		134	Separatoare pt birou	31214110-3	-			
		135	Stingator portabil	35111320-4	840.34	buget local		
		136	Motoare electrice	311110000-0	-			
		137	Geanta laptop	30237270-2	-			
		138	Tester cabluri	38500000-0	252.10	buget local		
		139	Frigidere	39711130-9	-			
		140	Televizoare 2 buc	32324000-0	-			
		141	Monitor	33195100-4	-			
		142	Aparat foto	38651000-3	-			
		TOTAL			21,008.40			
Deplasari cursuri, transport	20.06.01	143	Servicii hoteliere	55100000-1	-			
		144	Transport	600000000-8	-			
		145			-			
		146			-			
	20.06.02.	147	Servicii hoteliere	55100000-1	-			

		148	Transport	60000000-8	-			
		149	Asigurari sanatate	66512220-0	-			
		150			-			
TOTAL	20.06.				-			
Carti, publicatii	20.11	151	Sintact	75111200-9	4,201.68	buget local		
		152			-			
		153	Publicatii	22120000-7	-			
		154			-			
TOTAL	20.11				4,201.68			
Preg. profesionala	20.13	155	Preg. profesionala	80530000-8	-			
		156	Servicii juridice	79100000-5	-			
		157			-			
		158			-			
TOTAL	20.13				-			
Protectia muncii	20.14	159	Medicina muncii	85147000-1	5,000.00	buget local		
		160	Trusa prim ajutor	33141623-3	-			
		161	Solutie Nebulizator (antiseptice si dezinfectanti)	33631600-8	-			
		162	Echipamente de protectie	18143000-3	-			
		163	Dezinfectanti pt maini	33741300-9	-			
		164			-			
		165	Servicii de protectie impotriva radiatiilor	90721600-3	-			
		166			-			
		167	Dezinfectanti	24455000-8	-			
		168			-			
		169	Servicii de dezinsectie si dezinfectie	90921000-9	-			
		170			-			
		171	Servicii de analiza	71620000-0	-			

TOTAL	20.14				5,000.00			
Alte cheltuieli	20.30.	172	Reparatii perifer	50323200-7	-			
Alte cheltuieli cu bunuri si serv.	20.30.30	173	Diverse servicii intr si reparatii	50800000-3	1,680.67	buget local		
		174			-			
		175			-			
		176	Tipizate st.civila DEPABD	22450000-9	18,000.00	buget local		
		177	Tipizate aux.	22458000-5	14,873.95	buget local		
		178	Spalat auto	50112300-6	1,260.50	buget local		
		179	Apa plata	15981100-9	6,134.45	buget local		
		180	Materiale rep mobilier	44423000-1	-			
		181			-			
		182	Serv. PSI	75251110-4	420.17	buget local		
		183	Serv. aer cond. intretinere	45331220-4	-			
		184	Anunt MO	22200000-2	-			
		185	Reparatii telefoane	50334140-8	-			
		186	Comisioane, taxe de timbru si judiciare		100.00	buget local		
		187			-			
		188	Servicii de scanare	79999100-4	-			
		189			-			
		190			-			
		191	Servicii legatorie	79971200-3	168.07	buget local		
		192	Certificate digitale	79132100-9	1,260.50	buget local		
		193			-			
		194			-			
		195	Servicii de expertiza	71319000-7	2,521.01	buget local		
		196	Servicii inst. sist.supraveg. video	45312200-9	-			
		197	Vulcanizare, sch.anvelope	50116500-6	840.34	buget local		

		198	Serv.parcare (taxa)	63712400-7	2,016.81	buget local		
		199			-			
		200	Echipamente de protectie	18143000-3	-			
		201	Dezinfectanti	24455000-8	-			
		202			-			
		203	Servicii de retele locale	72710000-0	-			
		204	Serv. inspectie teh contor	71631000-0	-			
TOTAL	20.30.30				49,276.47			
TOTAL TITLUL 20					575,284.87			
Active fixe 71.01.	71.01.02	205	PC 9 buc	48820000-2	37,815.13	buget local		
Masini, echipamente si		206			-			
miloace de transport		207	Imprimanta multif 1 buc	30232110-8	4,201.68	buget local		
		208	Laptop 4 buc.	30213100-6	16,806.72	buget local		
		209	Echip retea (Fortinet Firewall)	32420000-3	-			
		210			-			
		211	Network Attached Store (NAS)	30233140-4	-			
		212	Server fizic cu solutie de virtualizare pentru minim 4 masini virtuale (Domeniu Principal,Secundar,Mail,Program legislativ) in cfg urmatoare:	48821000-9	33,613.45	buget local		
		213						
		214	Videoprojector	38652120-7	-			
		215	Inlocuire retea NETWORKING (echip si manop)		-			
		216	Terminal informatic (Infocniosc)	30231100-8	-			
		217	Surse UPS rack 2 buc	31154000-0	-			
		218						
TOTAL	71.01.02				92,436.97			
Alte active fixe	71.01.30	219	Sisteme de operare (Win Off)	48620000-0	-			

		220	Pachet software de administrare (ilicente)	48219300-9				
		221	Pachete software antivirus 1 buc	48761000-0	-			
		222	Sistem de management circuitul documentelor, eliberare numere inregistrare electronic in secretariate si ghiseu unic in cadrul DGEP-MB Achizitionare/implementare	48311100-2	-			
		223						
		224	Solutie voice-mail pt centrale stocare 30 zile (echip centrale telefonice)	32541000-7	-			
		225	Serv de dezvoltare software	72262000-9	-			
		226	Licenta windows server 4 buc	48517000-5	13,445.38	buget local		
		227						
		TOTAL	71.01.30		13,445.38			
		TOTAL TITLUL 71			105,882.35			
TOTAL GENERAL				681,167.23	-	-	-	-

Avizat,
Director Executiv Adjunct Economic,

Intocmit,
Compartiment Investitii Achizitii,