Directia Generala de Evidenta a Persoanelor - Municipiul Bucuresti
Str.Bibescu Voda Nr.1 Sector 4
tel: 021.306.01.00 fax: 021.335.06.69

INTRARE IEŞIRE Nr. 1644
Ziua 20 Luna 02 Anul 2023

APROB,
DIRECTOR EXECUTIV,

PROGRAM ANUAL AL ACHIZITIILOR PUBLICE 2023
APROBAT conform HCGMB nr. 37/03.02.2023 inregistrat la DGEP-MB cu nr. 1561/16.02.2023

ANEXA NR. 1 privind Contracte / Acord-Cadru

Titlu	Cod	Nr.	Denumire	CPV	Sume propuse fara TVA	Proced. stabilita	Data est. pt.init. proced. (luna)	Data est. pt. atrib. ctr. de achiz.pub./ ac.cadru (luna)	Mod.de der. proced.de atrib. online / offline	Pers. resp. de aplic. proced. de atrib.
Alte cheltuieli	**20.30.**									
Alte cheltuieli cu bunuri si servicii	20.30.30.	1	Acord cadru/Contract subsecvent Servicii de arhivare	**79995100-6**	4,873.95	Negociere fara publicare			off.	S.Ned.
Alte cheltuieli cu bunuri si servicii	20.30.30.	2	Acord cadru/Contract subsecvent Serv. prestate de arhive (Resc.)	**92512000-3**	-	Negociere fara publicare			off.	S.Ned.
Alte cheltuieli cu bunuri si servicii	20.30.30.	3	Acord cadru/Contract subsecvent Servicii depozitare arhiva	**63121100-4**	357,142.86	Negociere fara publicare			off.	S.Ned.
			TOTAL		**362,016.81**					

Avizat,
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Anexa 2 privind achizitiile directe

Titlu	Cod	Nr.	Denumire	CPV	Sume propuse fara TVA	Sursa de finantare	Data est initiere	Data est finaliz
Bunuri si servicii	**20.01.**				**411,882.35**			
Furnit. Birou	**20.01.01**	**1**	**Papetarie**	**30199000-0**	**2,521.01**	**buget local**		
		2			-			
		3	**Imprimate la comanda**	**22458000-5**	-			
		4			-			
		5	**Plicuri**	**30199230-1**	**840.34**	**buget local**		
		6			-			
		7	**Hartie fotocopiator**	**30197642-8**	**3,361.34**	**buget local**		
TOTAL	**20.01.01**				**6,722.69**			
Incalz. ilum. Forta motrica	**20.01.03**	**8**	**SPEEH HIDROELECTRICA**	**09310000-5**	**22,689.08**	**buget local**		
		9						
		10	**CM TERMOENERGETICA**	**09323000-9**	**29,411.76**	**buget local**		
		11						
		12						
TOTAL	**20.01.03**				**52,100.84**			
Apa, canal, salub	**20.01.04**	**13**	**Servicii salubrizare ROSAL**	**90511200-4**	**1,260.50**	**buget local**		
		14						
		15						
		16	**Abonament apa, canal**	**41110000-3**	**5,462.18**	**buget local**		
TOTAL	**20.01.04**				**6,722.69**			
Carburanti	**20.01.05**	**17**	**Carburanti (Benz+Mot.)**	**09100000-0**	**16,806.72**	**buget local**		
		18						

		19						
TOTAL	20.01.05				16,806.72			
	20.01.06	20	Piese, acc auto si motoare	34300000-0	1,680.67	buget local		
		21						
		22						
		23						
TOTAL	20.01.06				1,680.67			
Transport	20.01.07	24	METROREX	79980000-7	6,000.00	buget local		
		25			-			
		26						
TOTAL	20.01.07				6,000.00			
Posta. Telec, internet	20.01.08	27						
		28	Serv. postale si curierat	64100000-7	2,521.01	buget local		
		29			-			
		30	Telefon, internet	64200000-8	16,806.72	buget local		
		31			-			
TOTAL	20.01.08				19,327.73			
Materiale, prest. serv.	20.01.09	32	Paza si Monitorizare	79713000-5	65,126.05	buget local		
		33	Serv program contab	72261000-2	23,529.41	buget local		
		34	Mentenanta IT	72500000-0	68,067.23	buget local		
		35	Serv cons dom sec DPO	79417000-0	18,655.46	buget local		
		36	Cartuse, tonere	30125100-2	2,521.01	buget local		
		37	Cerneala cartus	30192112-9	-			
		38	Pachete protectie antivirus	48760000-3	-			
		39			-			
		40	Accesorii electrice (prize, neoane becuri, etc.)	31681000-3	840.34	buget local		
		41	Div mat. sanit de rep si constr	44190000-8	420.17	buget local		
		42	Baterii	31440000-2	-			

		43	Tus	22612000-3	84.03	buget local		
		44	Serv. implem. stocare locala	72700000-7	-			
		45	Memory stik 56 buc	30233180-6	-			
		46			-			
		47	Servicii instalare si config. servere	72000000-5	-			
		48	Servicii mentenanta, proiectare si implementare website nou	72413000-8	-			
		49	Servicii configurare wireless	72710000-0	-			
		50	Servicii config. firewall	51300000-5	-			
		51	Serv de dezvoltare software	72262000-9	-			
		52	Piese, acc fotocopiatoare	30125000-1	84.03	buget local		
		53	Piese, acc calculator	30237000-9	84.03	buget local		
		54	Echip. centrale telefonice	32541000-7	-			
		55	Mouse	30237410-6	-			
		56	Servicii de consultanta in domeniul evaluarii	79419000-4	-			
		57	Modemuri	32552410-4	-			
		58	Rutere de retea	32413100-2	-			
		59	Servicii rep imprim., fotocop.	50323000-5	420.17	buget local		
		60	Lopeti	44511120-2	-			
		61	Refacere infrastr. Retea	72700000-7	-			
		62	Serviciii rep centrale tel	50334100-6	-			
		63	Licenta Unfied prot. Stand. 1 buc	48000000-8	-			
		64	Serv rep, intret computere personale	50320000-4	840.34	buget local		
		65	Lic. e-mail security 1 buc (12 lun	48214000-1	-			
		66			-			
		67	Tastatura	30237460-1	-			

		68	Accesorii inf	30237300-2	-			
		69	Serv. modernizare centrale tel.	50334120-2	-			
		70	Analiza si spec mod rap	72220000-3	-			
		71	Analiza dep doc supliment	72261000-2	-			
		72	Firewall FORTINET	48219000-6	-			
		73			-			
TOTAL	**20.01.09**				**180,672.27**			
Alte bunuri si serv	20.01.30	74	Servicii de curatare birouri	90919200-4	118,067.23	buget local		
		75						
		76	RCA, CASCO	66514110-0	-			
		77	Manopera reparatii auto	50112000-3	-			
		78	Servicii ITP	71631200-2	-			
		79	Mat. Degivrare	24951310-1	-			
		80	Mat. Intret. Auto (Antigel, lichid parbriz)	24951311-8	840.34	buget local		
		81	Serv rep, intret ap electrice	50532000-3	-			
		82	Antiseptice si dezinfectanti	33631600-8	-			
		83			-			
		84	Rovinieta	22453000-0	-			
		85	Servicii de intretinere a automobilelor revizie	50112200-5	2,521.01	buget local		
		86			-			
		87	Pneuri pentru autovehicule	34351100-3	-			
		88	Saci colectare deseuri	19640000-4	-			
		89	Testare RAR +certificate	73430000-5	-			
		90			-			
		91	Trusa medicala auto	33141620-2	420.17	buget local		
		92			-			
		93	Raclete lavete stergatoare	39831500-1	-			

		94	Sare deszapezire	34927100-2	-			
		95			-			
		96			-			
TOTAL	20.01.30				121,848.74			
Obiecte inventar	20.05.30	97	Telefoane mobile	32250000-0	-			
		98	Surse UPS	31682530-4	31,932.77	buget local		
		99	Laptop 2 buc.	30213100-6	-			
		100	Telefon cu fax	30121410-0	1,680.67	buget local		
		101	Rata tableta	30213200-7	-			
		102	Stampile cu text	30192153-8	4,621.85	buget local		
		103	Cuptor microunde	39711362-4	-			
		104	Scaune diverse	39113000-7	23,529.41	buget local		
		105	Mobilier de birou	39120000-2	4,201.68	buget local		
		106	Birouri, dulapuri	39120000-9	-			
		107			-			
		108	Articole de mobilier	39516000-2	-			
		109	Diverse scule de mana	44512000-2	-			
		110			-			
		111	Videoproiector	38652120-7	-			
		112	Ecran	32351200-0	-			
		113	SWITCH 16 port 4 buc	3250000-8	-			
		114	Bara RACK 5 buc	30237280-5	-			
		115	Organizator RACK 10 buc	44322000-3	-			
		116	Centrala alarma antiefractie	31625300-6	-			
		117	Steaguri	35821000-5	-			
		118	Termometre	38412000-6	-			
		119	Stanta CIP	22521000-8	-			
		120	Ap aer conditionat	39717200-3	-			
		121			-			

		122	Ruter de retea	32413100-2	-			
		123			-			
		124	SSD extern 2 TB	30244000-8	16,806.72	buget local		
		125	Port legitimatie	30191140-7	-			
		126	Echip. retea (controller, antene, adaptor. etc)	32420000-3	-			
		127	Diverse echip., imprimante, scaner	30232000-4	15,126.05	buget local		
		128	PC 7+1 buc	30213000-5	-			
		129	Modemuri	32552410-4	-			
		130	Masina tocat documente 6 buc	30191400-8	3,361.34	buget local		
		131	Camere video securitate	35125300-2	-			
		132	SWITCH	32422000-7	-			
		133	HDD	30233132-5	15,126.05	buget local		
		134	Separatoare pt birou	31214110-3	-			
		135	Stingator portabil	35111320-4	840.34	buget local		
		136	Motoare electrice	31110000-0	-			
		137	Geanta laptop	30237270-2	-			
		138	Tester cabluri	38500000-0	420.17	buget local		
		139	Frigidere	39711130-9	-			
		140	Televizoare 2 buc	32324000-0	-			
		141	Monitor	33195100-4	-			
		142	Aparat foto	38651000-3	-			
TOTAL	20.05.30				117,647.06			
Deplasari cursuri, transport	20.06.01	143	Servicii hoteliere	55100000-1	-			
		144	Transport	60000000-8	-			
		145			-			
		146			-			
	20.06.02.	147	Servicii hoteliere	55100000-1	-			

		148	Transport	60000000-8	-			
		149	Asigurari sanatate	66512220-0	-			
		150			-			
TOTAL	20.06.				-			
Carti, publicatii	20.11	151	Sintact	75111200-9	4,201.68	buget local		
		152			-			
		153	Publicatii	22120000-7	-			
		154			-			
TOTAL	20.11				4,201.68			
Preg. profesionala	20.13	155	Preg. profesionala	80530000-8	-			
		156	Servicii juridice	79100000-5	-			
		157			-			
		158			-			
TOTAL	20.13				-			
Protectia muncii	20.14	159	Medicina muncii	85147000-1	5,000.00	buget local		
		160	Trusa prim ajutor	33141623-3	-			
		161	Solutie Nebulizator (antiseptice si dezinfectanti)	33631600-8	-			
		162	Echipamente de protectie	18143000-3	-			
		163	Dezinfectanti pt maini	33741300-9	-			
		164			-			
		165	Servicii de protectie impotriva radiatiilor	90721600-3	-			
		166			-			
		167	Dezinfectanti	24455000-8	-			
		168			-			
		169	Servicii de dezinsectie si dezinfectie	90921000-9	-			
		170			-			
		171	Servicii de analiza	71620000-0	-			

TOTAL	20.14				5,000.00			
Alte cheltuieli	20.30.	172	Reparatii perifer	50323200-7	-			
Alte cheltuieli cu bunuri si serv.	20.30.30	173	Diverse servicii intr si reparatii	50800000-3	-			
		174			-			
		175			-			
		176	Tipizate st.civila DEPABD	22450000-9	9,000.00	buget local		
		177	Tipizate aux.	22458000-5	7,310.92	buget local		
		178	Spalat auto	50112300-6	1,260.50	buget local		
		179	Apa plata	15981100-9	6,134.45	buget local		
		180	Materiale rep mobilier	44423000-1	-			
		181			-			
		182	Serv. PSI	75251110-4	420.17	buget local		
		183	Serv. aer cond. intretinere	45331220-4	-			
		184	Anunt MO	22200000-2	-			
		185	Reparatii telefoane	50334140-8	-			
		186	Comisioane, taxe de timbru si judiciare		100.00	buget local		
		187			-			
		188	Servicii de scanare	79999100-4	-			
		189			-			
		190			-			
		191	Servicii legatorie	79971200-3	168.07	buget local		
		192	Certificate digitale	79132100-9	1,260.50	buget local		
		193			-			
		194			-			
		195	Servicii de expertiza	71319000-7	2,521.01	buget local		
		196	Servicii inst. sist.supraveg. video	45312200-9	-			
		197	Vulcanizare, sch.anvelope	50116500-6	840.34	buget local		

		198	Serv.parcare (taxa)	63712400-7	2,016.81	buget local		
		199			-			
		200	Echipamente de protectie	18143000-3	-			
		201	Dezinfectanti	24455000-8	-			
		202			-			
		203	Servicii de retele locale	72710000-0	-			
		204	Serv. inspectie teh contor	71631000-0	-			
TOTAL	20.30.30				36,066.39			
TOTAL TITLUL 20					574,797.48			
Active fixe 71.01.	71.01.02	205	PC 9 buc	48820000-2	37,815.13	buget local		
Masini, echipamente si		206			-			
miloace de transport		207	Imprimanta multif 1 buc	30232110-8	4,201.68	buget local		
		208	Laptop 4 buc.	30213100-6	16,806.72	buget local		
		209	Echip retea (Fortinet Firewall)	32420000-3	-			
		210			-			
		211	Network Attached Store (NAS)	30233140-4	-			
		212	Server fizic cu solutie de virtulizare pentru minim 4 masini virtuale (Domeniu Principal,Secundar,Mail,Program legislativ) in cfg urmatoare:	48821000-9	33,613.45	buget local		
		213						
		214	Videoproiector	38652120-7	-			
		215	Inlocuire retea NETWORKING (echip si manop)		-			
		216	Terminal informatic (Infochiosc)	30231100-8	-			
		217	Surse UPS rack 2 buc	31154000-0	-			
		218						
TOTAL	71.01.02				92,436.97			
Alte active fixe	71.01.30	219	Sisteme de operare (Win Off)	48620000-0	-			

		220	Pachet sofware de administrare (licente)	48219300-9				
		221	Pachete software antivirus 1 buc	48761000-0	-			
		222	Sistem de management circuitul documentelor, eliberare numere inregistrare electronic in secretariate si ghiseu unic in cadrul DGEP-MB Achizitionare/implementare	48311100-2	-			
		223						
		224	Solutie voice-mail pt centrale stocare 30 zile (echip centrale telefonice)	32541000-7	-			
		225	Serv de dezvoltare software	72262000-9	-			
		226	Licenta windows server 4 buc	48517000-5	13,445.38	buget local		
		227						
TOTAL	71.01.30				13,445.38			
TOTAL TITLUL 71					105,882.35			
			TOTAL GENERAL		680,679.83	-	-	-

Avizat,

Director Executiv Adjunct Economic,

Intocmit,

Compartiment Investitii Achizitii,