

Directia Generala de Evidenta a Persoanelor - Municipiul Bucuresti

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APROB.

Director Executiv
Sergiu MOCAN



Anexa la PAAP 2019 pe articole bugetare rectificat conform HCGMB nr. 721/18.12.2019

Cod	Denumire		Sume propuse cu TVA	CPV	Sursa de finantare
20.01.	Bunuri si servicii		521,000.00		
20.01.01	Furnit. Birou	Papetarie	11,000.00	30199000-0	buget local
		Plicuri	4,000.00	30199230-1	buget local
		Hartie	10,000.00	30197642-8	buget local
	TOTAL		25,000.00		
20.01.03	Incalz. ilum. Forta motrica	ENEL	26,500.00	09310000-5	buget local
		RADET	40,500.00	09323000-9	buget local
	TOTAL		67,000.00		
20.01.04	Apa, canal, salub	DITL salubritzare	2,000.00	90511200-4	buget local
		abonament apa	3,000.00	411110000-3	buget local
	TOTAL		5,000.00		
20.01.05	Carburanti	Carb.(Benz+Mot.)	13,000.00	09100000-0	buget local
	TOTAL		13,000.00		
20.01.06		Piese de schimb	4,000.00	34300000-0	buget local
		Pneuri pentru autovehicule	1,000.00	34351100-3	buget local
	TOTAL		5,000.00		
20.01.07	Transport	RATB, Metrex	8,000.00	79980000-7	buget local
	TOTAL		8,000.00		
20.01.08	Posta. Telec, internet	Serv. postale	3,975.00	64110000-0	buget local

		Serv. Postale si curierat	25.00	64100000-7	buget local
		Telefon, internet	19,000.00	64200000-8	buget local
	TOTAL		23,000.00		
20.01.09	Materiale, prest. serv.	Paza si Monitorizare	51,185.00	79713000-5	buget local
		Serv program contab	20,500.00	72261000-2	buget local
		Mentenanata IT	62,500.00	72500000-0	buget local
		Serv cons dom sec DPO	14,800.00	79417000-0	buget local
		Cartuse,tonere	6,500.00	30125100-2	buget local
		Cerneala cartus		30192112-9	
		Piese copiatoare		30125000-1	
		Piese calculator	1,500.00	30237000-9	buget local
		Mat. Electr. prize, neoane becuri	500.00	31681000-3	buget local
		Div mat. sanit de rep si constr	1,700.00	44190000-8	buget local
		Baterii	200.00	31440000-2	buget local
		Memory stik	3,200.00	30233180-6	buget local
		Antivirus	13,000.00	48761000-0	buget local
		Servicii instalare si config. servere		72000000-5	
		Servicii proiec. site-uri	62,000.00	72413000-8	buget local
		Jaluzele interioare		39515440-1	
		Servicii de consultanta in domeniul evaluarii		79419000-4	
		Modemuri	1,100.00	32552410-4	buget local
		Rutere de retea	160.00	32413100-2	buget local
		Steaguri	715.00	35821000-5	buget local
		Lopeti	100.00	44511120-2	buget local
		Accesorii inf	340.00	30237300-2	buget local

	TOTAL		240,000.00		
20.01.30	Alte bunuri si serv	Curatenie	121,000.00	90919000-2	buget local
		RCA, CASCO	10,000.00	66514110-0	buget local
		Manopera Reparatii auto	2,000.00	50112000-3	buget local
		ITP	500.00	71631200-2	buget local
		Mat. Degivrare		24951310-1	
		Mat. Intret. Auto (Antigel, lichid parbriz)	400.00	24951311-8	buget local
		Asigurari sanatare	200.00	66512220-0	buget local
		Rovinieta	200.00	22453000-0	buget local
		Saci colectare deseuri	100.00	19640000-4	buget local
		Testare RAR +certificate		73430000-5	
		Raclerte lavete stergatoare	200.00	39831500-1	buget local
		Sare dezapezire	400.00	34927100-2	buget local
	TOTAL		135,000.00		
20.05.30	Obiecte inventar	Telefoane mobile		32250000-0	
		Surse UPS	1,200.00	31682530-4	buget local
		Laptop		30213100-6	
		Rata tableta	1,500.00	30213200-7	buget local
		Stampile cu text	700.00	30192153-8	buget local
		Scaune diverse	500.00	39113000-7	buget local
		Mobilier de birou	2,100.00	39120000-2	buget local
		Birouri, dulapuri		39120000-9	
		Articole de mobilier		39516000-2	buget local
		Diverse scule de mana	250.00	44512000-2	buget local

		Ap aer conditionat	1,800.00	39717200-3	buget local
		Videoproector	2,300.00	38652120-7	buget local
		Ecran		32351200-0	buget local
		Centrala alarma antiefractie		31625300-6	
		Accumulatori		31430000-9	
		Echip. comanda la dist	150.00	38820000-9	buget local
		Sistem video suprav.	1,000.00	32323500-8	buget local
		Port legitimate	250.00	30191140-7	buget local
		Echipament de retea	1,700.00	32420000-3	buget local
		Diverse echip., imprimante, scanner	1,100.00	30232000-4	buget local
		Masina tocat documente		30191400-8	
		Camere video securitate	2,500.00	35125300-2	buget local
		Carucioare (transport acte)	150.00	34911100-7	buget local
		Extinctor portabil	600.00	35111320-4	buget local
		Motoare electrice	2,200.00	31110000-0	buget local
20.06.01	Deplasari interne 196,000.00	Dulapuri arhivare		39132100-7	
		TOTAL	20,000.00		
		Interne: Cazare	60,675.00	55100000-1	buget local
			125,325.00	55110000-4	buget local
		Transport	10,000.00	60000000-8	buget local
		Externe: Cazare	17,750.00	55100000-1	buget local
20.06.02	Deplasari externe 34,000.00	Transport	8,100.00	60000000-8	buget local
		Asigurari sanatate	150.00	66512220-0	buget local

	TOTAL		222,000.00		
20,11	Carti, publicatii	Sintact	4,000.00	75111200-9	buget local
	TOTAL		4,000.00		
20.13	Preg. profesionala	cursuri	56,100.00	80530000-8	buget local
		servicii juridice	900.00	79100000-5	buget local
	TOTAL		57,000.00		
20.14	Protectia muncii	Medicina muncii	5,000.00	85147000-1	buget local
		Trusa prim ajutor	1,000.00	33141623-3	buget local
	TOTAL		6,000.00		
20.30	Alte cheltuieli	Depozit arhivare	345,000.00	63121100-4	buget local
		Chirie arhivare		70220000-9	
20.30.30	Alte cheltuieli cu bunuri si servicii	Servicii arhivare electr.	-	92512000-3	
		Servicii de arhivare	56,000.00	79995100-6	buget local
		Reparatii perifer	1,200.00	50323200-7	buget local
		Diverse servicii intr si reparatii	3,100.00	50800000-3	buget local
		Tipizate st.civila INEP	13,850.00	22450000-9	buget local
		Tipizate aux.	7,000.00	22458000-5	buget local
		Spalat auto	1,080.00	50112300-6	buget local
		Apa plata	4,500.00	15981100-9	buget local
		Serv. PSI	500.00	75251110-4	buget local
		Serv. aer cond. intretinere	2,500.00	45331220-4	buget local
		Anunt MO	500.00	22200000-2	buget local
		Reparatii telefoane	200.00	50334140-8	buget local

		Servicii de scanare	1,000.00	79999100-4	buget local
		Servicii legatorie	50.00	79971200-3	buget local
		Certificate digitale	700.00	79132100-9	buget local
		Servicii inst. sist.supraveg. video	1,000.00	45312200-9	buget local
		Vulcanizare, sch.anvelope	600.00	50116500-6	buget local
		Serv.parcare (taxa)	310.00	63712400-7	buget local
		Serv. inspectie teh contor	1,910.00	71631000-0	buget local
		TOTAL	441,000.00		
	TOTAL TITLUL 20		1,271,000.00		
71.01	Active fixe 71.01.03	Server 1 buc		48820000-2	
71.01.02	Masini, echip si mijl. transport	Computere personale 25 buc	100,000.00	30213000-5	buget local
		Ruter de retea 2 buc.		32413100-6	buget local
		Module memorie 2 buc.		30236111-3	buget local
		Imprimanta laser		30232110-8	
71.03.30	Alte active fixe	Pachet software de administrare (licente)	40,000.00	48219300-9	buget local
	TOTAL		140,000.00		
TOTAL GENERAL			1,411,000.00		

Avizat

Director executiv adjunct economic

Svetlana Birsan

Intocmit,

Comp. Investitii, Achizitii

Sorin Nedelea